

# City of Memphis

## Fire Services

**FY 2016 Capital Improvement Budget  
Request**

**Michael Putt**

**Director Fire Services**

Fund: Capital Improvement Fund



# **Description of Recommended Allocations for FY 2016 Capital Project Funding**

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**Project Name: Personal Protective Equipment**

**Description: Provide for the replacement of fire fighter safety equipment and self contained breathing apparatus**

**Total Project Cost: \$985,325**

**Funding Source: GO Bonds**

**G. O. Bond Funding amount: \$985,325**

**Other Funding Amount (S): None**

**Total FY 2016 Funding: \$985,325**



# Description of Recommended Allocations for FY 2016 Capital Project Funding

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**Project Name: EMA Sirens**

**Description: Replace/repair warning sirens**

**Total Project Cost: \$78,000**

**Funding Source: GO Bonds**

**G. O. Bond Funding amount: \$78,000**

**Other Funding Amount (S): None**

**Total FY 2016 Funding: \$78,000**



# FY 2015 Unappropriated Projects Requested for Reprogramming in FY 2016

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- **Project Name: FS02001 Fire Station Repair**  
**G.O. Bond amount requested for Reprogram: \$1,927,419**  
**Reason for reprogramming: Construction repair at fire stations**
- **Project Name: FS02011 Replace Fire Station #43**  
**G.O. Bond amount requested for Reprogram: \$214,000**  
**Reason for reprogramming: Land acquisition**
- **Project Name: FS02027 EMA Sirens**  
**G.O. Bond amount requested for Reprogram: \$135,935**  
**Reason for reprogramming: Other cost for siren replacement/repair**

